

**BOROUGH OF REIGATE
AND BANSTEAD**

**COUNCIL MEETING
13th FEBRUARY 2014**

**ADDENDUM
TO AGENDA**

**AGENDA ITEM 7:
RECOMMENDATIONS OF THE EXECUTIVE**

BOROUGH OF REIGATE AND BANSTEAD

COUNCIL: 13th FEBRUARY 2014

ADDENDUM TO AGENDA

RECOMMENDATIONS OF THE EXECUTIVE (30 JANUARY 2014)

Although there is no change to the Council Tax recommendations from the Executive, it should be noted that the precepts set by the Surrey Police Authority and the Surrey County Council have changed slightly from the provisional figures reported to the Executive. In the circumstances the recommendations and revised Annexes are set out in this Addendum for consideration by Council.

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30th Jan
2014

COUNCIL TAX SETTING 2014/15

Executive
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101/374-6

A report was submitted on the level of Council Tax for 2014/15. It set out relevant statutory powers, issues (the proposed Council Tax increase and information relating to precepting authorities), legal, financial and equalities implications, risk management considerations, consultation undertaken and policy framework factors.

The Deputy Leader informed the Executive that the proposed Council Tax would be the subject of a recommendation to the February Council meeting which would receive confirmation of the final precept levels from the County Council and the Police together with any necessary adjustments required.

RECOMMENDED:

- (i) to note that on 12 December 2013 the Council calculated:
 - (a) the Council Tax base 2014/15 for the whole Council as 57,001 [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended (the "Act")] and,
 - (b) for dwellings in those parts of its area to which a Parish precept relates:

Horley Town Council	8,479
Salfords & Sidlow Parish Council	1,341
- (ii) to calculate the Council Tax requirements for the Council's own purposes for 2014/15 (excluding Parish precepts) is £11,487,982;
- (iii) that the following amounts be calculated for the year

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2014/15 in accordance with Sections 31 to 36 of the Act:

(a) £66,193,865 - being the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils

(b) £54,383,319 - being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.

(c) £11,810,546 - being the amount which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31A(4) of the Act).

(d) £207.20 - being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

(e) £322,564 - being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix).

(f) £201.54 - being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

(g) Horley Town Council- £236.16

Salfords & Sidlow Parish Council - £223.18

Being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(iv) it be noted that the figures in the attached Appendix being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportions set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the

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amounts to be taken into account for the year in respect of dwellings listed in different valuation bands.

(v) it be noted that for the year 2014/15 Surrey County Council and Surrey Police have stated amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwellings shown in Appendix 2.

(vi) having calculated the aggregate in each case of the amounts 1 to 5, above, the Council, in accordance with Section 30(2) of the Act, hereby sets the amounts of Council Tax for the year 2014/15 for each of the categories of dwellings shown in Appendix 3.

RESOLVED that the Chief Finance Officer be authorised to make any amendments to the Council Tax demands as might prove necessary as the result of changes to the estimated demands issued by preceptors on the Council's Collection Fund.

Reasons for recommendations: The Local Government Finance Act 1992 sets out the requirement for local authorities to set a budget for the next financial year. The report provides the information to fulfil that requirement.

Under the Constitution the Executive considers a proposed budget and Council Tax, before then making a recommendation on the appropriate level of Council Tax to full Council. Following consideration Full Council may then authorise the budget and Council Tax.

Alternative option: None

COUNCIL TAX 2014/15

SETTING OF TOTAL COUNCIL TAX (INCLUDING BOROUGH & ALL PRECEPTING AUTHORITIES) - BASIC AMOUNT (BAND D)

AUTHORITY	AREA		
	Reigate & Banstead	Horley TC	Salfords & Sidlow PC
	£	£	£
Reigate & Banstead *	201.54	236.16	223.18
Surrey County Council	1,195.83	1,195.83	1,195.83
Surrey Police	211.68	211.68	211.68
TOTAL	<u>1,609.05</u>	<u>1,643.67</u>	<u>1,630.69</u>

* Including Parish and Town Council where appropriate

COUNCIL TAX 2014/15

COUNCIL AREA	VALUATION BANDS							
	A £	B £	C £	D £	E £	F £	G £	H £
1. AMOUNTS OF TAX FOR REIGATE AND BANSTEAD BOROUGH COUNCIL, HORLEY TOWN COUNCIL AND SALFORDS AND SIDLOW PARISH COUNCIL								
Horley Town Council area	157.44	183.68	209.92	236.16	288.64	341.12	393.60	472.32
Salfords and Sidlow Parish Council area	148.79	173.58	198.38	223.18	272.78	322.37	371.97	446.36
Rest of Borough	134.36	156.75	179.15	201.54	246.33	291.11	335.90	403.08
2. AMOUNTS OF TAX FOR SURREY COUNTY COUNCIL AND SURREY POLICE								
Surrey County Council precept	797.22	930.09	1,062.96	1,195.83	1,461.57	1,727.31	1,993.05	2,391.66
Surrey Police precept	141.12	164.64	188.16	211.68	258.72	305.76	352.80	423.36
3. TOTAL AMOUNTS OF COUNCIL TAX FOR 2014/15								
Horley Town Council area	1,095.78	1,278.41	1,461.04	1,643.67	2,008.93	2,374.19	2,739.45	3,287.34
Salfords and Sidlow Parish Council area	1,087.13	1,268.31	1,449.50	1,630.69	1,993.07	2,355.44	2,717.82	3,261.38
Rest of Borough	1,072.70	1,251.48	1,430.27	1,609.05	1,966.62	2,324.18	2,681.75	3,218.10