

Addendum

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First issued on 11 February, revised 12 February

To the Members of the COUNCIL

For a meeting of the **COUNCIL** to be held on **THURSDAY, 13 FEBRUARY 2020** at **7.30 pm** in the New Council Chamber - Town Hall, Reigate.

John Jory
Chief Executive

7. RECOMMENDATIONS

(Pages 5 - 10)

Revised supplementary annexes for Minute 85, Council Tax Setting.

The Addendum published on 11 February showed the impact of the Surrey Police and Crime Commissioners decision on 7th February 2020 to increase the council tax at Band D for police services by £10 to £270.57. This was different to the amount anticipated in the Council Tax Setting report as approved by the Executive on 30 January 2020 and affected the tables and Annexes.

Annex 1 to the Addendum on 11 February also contained a typographical error which has now been corrected.

Restrictions on voting

Councillors should be aware of the provisions of the Local Government Finance Act 1992 section 106 that applies where:

- a) they are present at a meeting of the Council, the Executive or a committee and at the time of the meeting an amount of council tax is payable by them and has remained unpaid for at least two months, and
- b) any budget or council tax calculation or recommendation or decision, which might affect the making of such calculation, is the subject of consideration at the meeting

In these circumstances any such councillors shall at the meeting and as soon as practicable after its commencement disclose the fact that section 106 applies to them and shall not vote on any question concerning the matter above. It should be noted that councillors are not debarred from speaking on these matters.

Failure to comply with these requirements constitutes a criminal offence unless a councillor can prove they did not know that section 106 applied to them at the time of the meeting or that a matter in question was the subject of consideration at the meeting. Councillors should be aware that the responsibility for ensuring that they act within the law at all times rests solely with the individual councillor concerned.

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ANNEX 1

COUNCIL TAX 2020/21

Annex 1

REIGATE AND BANSTEAD'S AND PARISH/TOWN COUNCILS' BASIC AMOUNTS OF TAX

	RBBC average including parishes	RBBC excluding parishes	Horley Town Council area	Salfords & Sidlow Parish Council area
Tax base	61,128.8	61,128.8	10,191.7	1,416.5
	£	£	£	£
Gross expenditure (Borough)	84,753,000	84,753,000	84,753,000	84,753,000
Income (Borough)	-60,293,400	-60,293,400	-60,293,400	-60,293,400
	24,459,600	24,459,600	24,459,600	24,459,600
Contribution from Reserves (see below)	-5,560,599	-5,560,599	-5,560,599	-5,560,599
NET BOROUGH BUDGET	18,899,001	18,899,001	18,899,001	18,899,001
Horley TC precept	404,676	0	404,676	0
Salfords & Sidlow PC precept	38,500	0	0	38,500
BUDGET REQUIREMENT	19,342,177	18,899,001	19,303,677	18,937,501
General government grant (see below)	-2,900,000	-2,900,000	-2,900,000	-2,900,000
New Homes Bonus	-1,789,000	-1,789,000	-1,789,000	-1,789,000
TOTAL	14,653,177 *	14,210,001	14,614,677	14,248,501
BASIC AMOUNT OF TAX	239.71	232.46	272.17	259.64

* Demand on Collection Fund

Note:

There was a typographical error on the previous version of this Annex issued on 11 February. The figure has now been corrected. There are no implications for the recommendations.

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ANNEX 2

COUNCIL TAX 2020/21

Annex 2

SETTING OF TOTAL COUNCIL TAX (INCLUDING BOROUGH & ALL PRECEPTING AUTHORITIES) - BASIC AMOUNT (BAND D)

AUTHORITY	AREA		
	Reigate & Banstead	Horley TC	Salfords & Sidlow PC
	£	£	£
Reigate & Banstead *	232.46	272.17	259.64
Surrey County Council	1,511.46	1,511.46	1,511.46
Surrey Police	270.57	270.57	270.57
TOTAL	2,014.49	2,054.20	2,041.67

* Including Parish and Town Council where appropriate

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ANNEX 3

Annex 3

COUNCIL TAX 2020/21

VALUATION BANDS								
COUNCIL AREA	A £	B £	C £	D £	E £	F £	G £	H £
1. AMOUNTS OF TAX FOR REIGATE AND BANSTEAD BOROUGH COUNCIL, HORLEY TOWN COUNCIL AND SALFORDS AND SIDLOW PARISH COUNCIL								
Horley Town Council area	181.45	211.69	241.93	272.17	332.65	393.13	453.62	544.34
Salfords and Sidlow Parish Council are	173.09	201.94	230.79	259.64	317.34	375.04	432.73	519.28
Rest of Borough	154.97	180.80	206.63	232.46	284.12	335.78	387.43	464.92
2. AMOUNTS OF TAX FOR SURREY COUNTY COUNCIL AND SURREY POLICE								
Surrey County Council precept	1007.64	1175.58	1,343.52	1,511.46	1,847.34	2,183.22	2,519.10	3,022.92
Surrey Police precept	180.38	210.44	240.51	270.57	330.70	390.82	450.95	541.14
3. TOTAL AMOUNTS OF COUNCIL TAX FOR 2020/21								
Horley Town Council area	1,369.47	1,597.71	1,825.96	2,054.20	2,510.69	2,967.17	3,423.67	4,108.40
Salfords and Sidlow Parish Council are	1,361.11	1,587.96	1,814.82	2,041.67	2,495.38	2,949.08	3,402.78	4,083.34
Rest of Borough	1,342.99	1,566.82	1,790.66	2,014.49	2,462.16	2,909.82	3,357.48	4,028.98
There was a typographical error on the previous version of this Annex issued on 11 February. The figure has now been corrected. There are no implications for the recommendations.								

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Council Tax Setting 2020/21

Table 1: Analysis of Council Tax by Preceptor

Authority	£000	% share
Surrey County Council	92,393.7	74.76%
Surrey Police & Crime Commissioner	16,539.5	13.38%
Reigate & Banstead BC	14,210.0	11.50%
Horley Town Council	404.7	0.33%
Salfords & Sidlow Parish Council	38.5	0.03%
	123,586.4	100%

Table 2: Analysis of Council Tax Changes by Preceptor

Authority	2020/21	2019/20	Increase	
			£	%
Surrey County Council	1,511.46	1,453.50	57.96	3.99%
Surrey Police & Crime Commissioner	270.57	260.57	10.00	3.84%
Reigate & Banstead BC	232.46	227.46	5.00	2.20%
Horley Town Council	39.71	37.87	1.84	4.85%
Salfords & Sidlow Parish Council	27.18	22.18	5.00	22.54%
	2,081.38	2,001.58	79.80	3.99%

Table 3: Total Payable at Band D

Area	Borough & Parish Services £	County & Police Services £	Total Payable at Band D £
Horley Town Council	272.17	1,782.03	2,054.20
Salfords & Sidlow Parish Council	259.64	1,782.03	2,041.67
Rest of the Borough	232.46	1,782.03	2,014.49

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