

REIGATE AND BANSTEAD BOROUGH COUNCIL: EXECUTIVE FORWARD PLAN

Date of issue: 31 October 2018



The Forward Plan

Local authorities are required by law to give 28 days' notice of any key decisions to be made. The Forward Plan is updated and republished on a monthly basis and provides 28 days' notice of key decisions that the Executive is expected to take over the coming months, in addition to all other (non-key) decisions to be considered at a meeting of the Executive. Official notice is given at the end of this document.

What is a key decision?

Article 14 of the [Council's constitution](#) defines a key decision as a decision that is likely to:

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant (in excess of £250,000 or 10% of the budget allocated to that particular service); or
- (ii) be significant in terms of its effects on communities living or working in an area comprising two or more Wards in the Council's area;

The Council's Executive comprises:

Councillors:

M. A. Brunt	Leader of the Council
G. J. Knight	Deputy Leader, Housing and Benefits
R. H. Ashford	Leisure and Wellbeing
Mrs. N. J. Bramhall	Property and Acquisitions
J. E. Durrant	Community Safety
K. Foreman	Planning Policy
A. C. J. Horwood	Neighbourhood Services
E. Humphreys	Business and Economy
T. Schofield	Finance

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Report Author(s)	Lead Member(s)	Director(s)	Subject	O&S	Executive	Council	Open / Exempt	Key
<i>Peter Boarder, Head of Place Delivery</i>	Portfolio Holder for Business and Economy	Director of Place	Horley High Street Update To provide an update on the improvements, and budget, to enhance the pedestrian precinct, which forms part of the High Street, to create a high quality, flexible and attractive streetscape at the heart of Horley Town Centre.		8 Nov 2018		Open	
<i>Martin Trenaman, Transactions Manager</i>	Portfolio Holder for Finance	Director of Finance and Organisation	Debt write-off and recovery performance For the Executive to consider the debt write-off and recovery performance for the period up to November 2018.		8 Nov 2018		Open	
<i>Semena Williams, Business Accountant</i>	Portfolio Holder for Finance	Director of Finance and Organisation	Half Year Treasury Management Performance Report To consider performance for the period.		8 Nov 2018	13 Dec 2018	Open	
<i>Joss Convey, Director of Finance and Organisation, Catherine Rose, Head of Corporate Policy</i>	Portfolio Holder for Finance, Deputy Leader and Portfolio Holder for Housing and Benefits, Leader of the Council	Director of Finance and Organisation	Service and Financial Planning/Budget Proposal for 2019/20 2019/20 Service & Financial Planning/Budget Proposal for Consultation (Including update of assumptions data within the Approved Medium Term Financial Strategy).	22 Nov 2018 6 Dec 2018	8 Nov 2018 10 Jan 2019 24 Jan 2019	7 Feb 2019	Open	PFP

Report Author(s)	Lead Member(s)	Director(s)	Subject	O&S	Executive	Council	Open / Exempt	Key
<i>Tom Borer, Democratic Services Officer</i>	Leader of the Council	Director of Finance and Organisation	Companies Performance Update To receive an update on the performance of Council companies.	11 Oct 2018	8 Nov 2018		Part exempt	
	Portfolio Holder for Property and Acquisitions	Director of Finance and Organisation	Property Acquisitions To consider any property acquisitions proposed.		8 Nov 2018		Part exempt	KEY
<i>Frank Etheridge, Strategic Head of Neighbourhood Services, Luke Harvey, Project & Performance Team Leader</i>	Portfolio Holder for Neighbourhood Services	Director of Place	Fleet Replacement Replacement of the Council's fleet of domestic refuse collection vehicles.		29 Nov 2018	13 Dec 2018	Part exempt	KEY
	Portfolio Holder for Property and Acquisitions	Director of Finance and Organisation	Property Acquisitions To consider any property acquisitions proposed.		29 Nov 2018		Part exempt	KEY

Report Author(s)	Lead Member(s)	Director(s)	Subject	O&S	Executive	Council	Open / Exempt	Key
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NOTICE OF THE INTENTION TO MAKE A KEY DECISION

Notice is hereby given in accordance with Regulation 9 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 of the intention to make the above key decisions at a meeting of the Council's Executive over the coming months.

Subject to any prohibition or restriction on disclosure, copies of, or extracts from, any document listed above will be available on request. Other documents relevant to the decision may be submitted to the decision maker and details (and copies) are available on request.

NOTICE OF INTENTION TO CONDUCT BUSINESS IN PRIVATE

Notice is hereby given in accordance with Regulation 5 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that the above items (marked as part-exempt or exempt above) are likely to be considered in private at a meeting of the Council's Executive over the coming months.

Should you wish to make representations in relation to a meeting being held in private for consideration of any exempt or part-exempt items listed above, you should contact Democratic Services by no later than 14 clear calendar days before the relevant meeting.

John Jory
 Chief Executive
 Dated: 31 October 2018