

**CAPITAL PROGRAMME
ADDITIONAL SERVICE CAPITAL GROWTH
PROPOSALS
2021/22 TO 2025/26**

Capital Programme – Additional Growth Proposals

– 2021/22 to 2025/26

Head of Service	Growth Proposal	Growth 2021/22 £M	Growth 2022/23 £M	Growth 2023/24 £M	Growth 2024/25 £M	Growth 2025/26 £M	TOTAL
ORGANISATION SERVICES							
Strategic Head of Resources	Investment in technology development projects	0.300	-	-	-	-	0.300
Head of ICT Darren Wray	Investment in systems disaster recovery measures	0.200	-	-	-	-	0.200
TOTAL		0.500	-	-	-	-	0.500

PEOPLE SERVICES							
Head of Wellbeing & Intervention Duane Kirkland	Harlequin improvements and increased maintenance requirements	0.100	0.100	0.100	0.100	0.140	0.540