

BUDGET CARRY FORWARD PROPSALS AT 31 MARCH 2021

Service Area	Carry-Forward at 31.3.21 £	Reason
Fuel Poverty	12,000	A £20,000 budget was allocated in 2020/21 to help fund fuel poverty payments as part of the Council's COVID--19 pandemic response. This represents the unspent element of that allocation that is being carried forward to 2021/22
Domestic Homicide Review	17,000	Due to the nature of this service the timeframe for individual reviews can span more than one financial year as it involves multiple external agencies. This represents the balance of funding previously allocated to reviews that began in 2020/21 and will continue into 2021/22.
Register of Electors	153,500	No elections took place in 20/21. This sum represents the unspent budget that has been carried forward to help fund the additional elections in 2021/22.
Planning Policy	20,000	This funding is committed for payment to Surrey County Council in May 2021 to undertake a local walking and cycling infrastructure plan for our Borough.
Business Engagement	36,000	This represents the balance of DWP Flexible Support Fund (FSF) grant to fund the Youth Hub Support Workers that assist in improving employment prospects for long-term unemployed individuals/groups facing complex barriers to work. The grant funds two fixed term support workers for one year and associated expenses.
Refugee Family Support	318,600	This represents funding received in advance for the Council's Refugee Support schemes.
Family Support Programme	239,470	This represents unspent funding contributions from the other Surrey councils that participate in this service.