

### Annex 1: 2021 Annual Update to the CIL Strategic Infrastructure Programme 2017-2022

Project Ref	Project Name	Scheme Promoter	Indicative CIL amount (with Index-linking)	Indicative date that CIL will be available	Update / comments
SIP-4	A240 shared footway and cycleway, Preston	Surrey County Council	£72,000 (indexed as of 2020 to £84,083.92)	2017 / 2018	The request to transfer £84,083.92 strategic CIL funding was made on 12 May 2020
SIP-16	Tattenham Health Centre surgery expansion with an additional consulting room	Tattenham Health Centre	£51,700	2017 / 2018	<p>The request to transfer £51,700 strategic CIL funding was made on 27 March 2018</p> <p>Planning permission (18/00195/F) was granted on 22nd March 2018.</p> <p>The prefabricated building installed within the Health Centre's internal courtyard has enabled the practice size to increase from 6,000 to over 6,500 patients, and has provided the health centre with space that pre - Covid was used as a room for training doctors and as a consequence provided more appointments for patients.</p> <p>During Covid times, it is used for face to face consultations with patients as it can be easily decontaminated in comparison with other consult rooms.</p> <p>The room has provided segregated working areas which has helped to keep the workforce safe.</p> <p>Due to its proximity of the room to the waiting room, frail elderly patients have easy access to the doctor.</p>

SIP-11	Earlswood Common footpath restoration	Reigate & Banstead Borough Council	£49,900 (indexed to £56,007)  RBBC Greenspaces advised that the final footpath cost was only £27,020	2017 / 2018	<p>The request to transfer £27,020 strategic CIL funding was made on 14 July 2019.</p> <p>The timeframe for delivery of the Earlswood Common footpath restoration changed given the wider works at the Common, and the footpath restoration works have now been completed</p>
SIP-14 St Bede's, Redhill  and  SIP-13 Oakwood school, Horley	<p>Expansion of secondary school provision in Redhill and Horley</p> <p>Oakwood school, Horley (SIP-13)</p> <p>St Bede's, Redhill (SIP-14)</p>	Surrey County Council	<p>£500,000</p> <p>(no indexation applied)</p>	2018 / 2019	<p>A total of £500,000 was allocated to assist in securing better quality school expansions at three SCC secondary schools, one in Horley and two in Redhill.</p> <p>As the expansion of Warwick School (SIP-15) was able to proceed without CIL funding, the allocated funding for secondary school expansion in the two towns was shared amongst the other two schools.</p> <p>The request to transfer £250,000 strategic CIL funding towards expansion of St Bede's, Redhill was made on 16 May 2019.</p> <p>The request to transfer £250,000 strategic CIL funding towards funding the installation of a new double modular Additional Learning Facility unit to provide for Special Educational Needs (SEN) at Oakwood, Horley was made in December 2019.</p>
SIP-38	Redhill Library refurbishment	Surrey County Council	<p>£308,000</p> <p>(indexed as of 2021 to</p>	2018/19	<p>SCC plans to proceed with Redhill library refurbishment and upgrade to a more modern fit for future facility, although the plans and timescale have not been confirmed.</p>

			£358,615)		Whilst it will be funded by SCC, the SIP contribution will enable a more comprehensive project to be undertaken. The project timescale, specification and cost are currently being revised.
SIP-35	Preston Regeneration – health and wellbeing / public realm	Reigate & Banstead Borough Council	£322,600  (indexed as of 2021 to £375,615)	2019/20	The Council continues to work with Surrey County Council to progress this project
SIP-36	Preston Regeneration – public transport	Surrey County Council	£340,000  (indexed as of 2021 to £395,874)	2019/20	The Council continues to work with Surrey County Council to progress this project, which includes installation of new bus shelters
SIP-42 Burstow Stream Flood Alleviation Scheme  and  SIP-37 Redhill Flood Alleviation Scheme	Burstow Stream and Redhill flood alleviation schemes	Environment Agency	£500,000  (indexed as of 2021 to £582,168 i.e. each £291,083.92)	2019/20	<p><u>Redhill Flood Alleviation Scheme</u> Detailed flood risk modelling of Redhill, incorporating both surface water and Main River flooding, has been undertaken.</p> <p>The EA has refined the Redhill modelling and has determined the location and number of properties at risk. It has also short-listed options to reduce this risk.</p> <p>Other funding has been secured from Flood Defence Grant in Aid (£750K) and Local Levy funding (£665K). The project may commence delivery in 2021, although project timing is currently under review.</p> <p><u>Burstow Stream Flood Alleviation Scheme</u> The first phase of the Burstow Stream FAS was delayed in 2017/18 as part of a wider Environment</p>

					<p>Agency prioritisation exercise.</p> <p>The project commencing in 2018 with modelling work.</p> <p>The timeframe for delivery of the project has changed.</p> <p>CIL funding for the FAS is now anticipated to be needed after the current SIP, i.e. not before 2022</p>
SIP-17	A23 / Three Arch Road / Maple Road junction improvements	Surrey County Council	<p>£370,000</p> <p>(indexed as of 2021 to £430,804)</p>	2020/21	<p>This is one of the Borough Council's key infrastructure priorities and is included in the Development Management Plan's Infrastructure Schedule. It also has the support of R&amp;B Local Committee.</p> <p>The allocated SIP funding (SIP-17) represented about 25% of the anticipated project cost at the time of bidding (late 2016).</p> <p>The Greater Redhill Sustainable Transport Package Phase 2 (SIP-22a) includes this project amongst the five projects from R&amp;B's Transport Strategy Forward Plan.</p> <p>Initial feasibility work was funded by S106 funding, With a public consultation on the initial scheme design options held between Nov 2018 and January 2019. Surrey County Council officers are working on detailed design for the junction improvements, funded by SCC and S106.</p> <p>Surrey CC officers advise that both the cost of preparing a detailed design, and the anticipated project cost have increased considerably since the bid was made in late 2016, and even with indexing of the SIP contribution, Surrey County</p>

					<p>Council officers advise of a significant shortfall in funding for the project, particularly as the anticipated LEP funding has not been forthcoming.</p> <p>It is likely that further CIL funding and potentially s106 planning obligation funding may be needed to deliver this project, and the Borough Council has advised SCC that other, non-developer contribution funding sources should also be explored as the LEP funding appears not to be forthcoming.</p>
SIP-22a	Greater Redhill Sustainable Transport Package Phase 2	Surrey County Council	<p>£370,000</p> <p>(indexed as of 2021 to £430,804)</p>	2020/21	<p>This package includes walking, cycling and junction improvements aimed at making travelling between Redhill, Reigate and Merstham by public transport, on foot and by bike safer, easier and faster. It expands on the STP Phase 1, which is completed.</p> <p>Surrey County Council has prioritised this project, with SCC revenue funding allocated for pre-business case feasibility work.</p> <p>This package includes the A23 / Three Arch Road / Maple Road junction improvements, as well as the A217 / Woodhatch junction (for which SCC has also applied to the DfT for “pinch point” funding towards its estimated project cost of £2.5m).</p>
Banstead “Blue Light Hub” – consisting of	Blue Light Hub, Banstead		<p>£500,000</p> <p>(indexed as</p>	2021/22	<p>A total of £500,000 was allocated to the “Blue light” / “Emergency Services” Hub in Banstead.</p>

<p>SIP-8 Ambulance Make-ready Centre</p> <p>SIP-6 new Fire Station, Banstead</p>		<p>South East Coast Ambulance Service NHS Foundation Trust (SECAMB)</p> <p>Surrey Fire &amp; Rescue)</p>	<p>of 2021 to £582,168)</p>		<p>The funding is for two projects, led by different organisations, on land within a single ownership.</p> <p>The transfer of £291,083.92 was requested in July 2021, to be used to part fund the total cost of £6,712,772.45 (excluding VAT) of a new Regional HQ facility incorporating a Make Ready Centre (MRC) at Banstead.</p> <p>Surrey County Council officers have advised that the Banstead Fire Station is unlikely to be in a position to progress to delivery within the current SIP period (ending July 2022). Assessment of the funding bid at the time noted that there was some uncertainty about the scheme's deliverability.</p>
<p>SIP-30</p>	<p>Reigate &amp; Redhill Quality Bus Partnership (QBP)</p>	<p>Surrey County Council</p>	<p>£246,000  (indexed as of 2021 to £286,427)</p>	<p>2021/22</p>	<p>The QBP continued to be developed by SCC as a package of measures which could be delivered on its own or as part of the wider Redhill STP Phase 2 project, intended to make using the bus easier and more appealing.</p>
<p><b>Total Strategic CIL funding committed 2017-22</b></p>			<p><b>£3,630,200</b></p>		<p>Plus 10% of the Strategic CIL fund each year to be reserved for instances where the Borough Council is approached with requests for CIL funding for urgent or unanticipated projects. (See Executive Report 13 July 2017; paragraph 30) as of June 2021, this 10% is £740,000</p>