

**CAPITAL PROGRAMME
SERVICE CAPITAL GROWTH PROPOSALS
2022/23 TO 2026/27**

Capital Programme - Growth Proposals – 2022/23 to 2026/27

| Head of Service | Growth Proposal | Growth 22/23 £M | Growth 23/24 £M | Growth 24/25 £M | Growth 26/26 £M | Growth 26/27 £M | Total £m |
|--|-----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| ORGANISATION | | | | | | | |
| To be confirmed in the January 2022 Budget report (no new schemes identified to date). | | | | | | | |
| | | | | | | | |
| Total | | | | | | | |

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| PEOPLE SERVICES | | | | | | | |
| To be confirmed in the January 2022 Budget report (no new schemes identified to date). | | | | | | | |
| | | | | | | | |
| Total | | | | | | | |

Capital Programme - Growth Proposals – 2022/23 to 2026/27

| Head of Service | Growth Proposal | Growth 22/23 £M | Growth 23/24 £M | Growth 24/25 £M | Growth 26/26 £M | Growth 26/27 £M | Total £m |
|--|-----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| PLACE SERVICES | | | | | | | |
| To be confirmed in the January 2022 Budget report (no new schemes identified to date). | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | | | | | | | |