

## BUDGET CARRY FORWARD PROPSALS (REVENUE) AT 31 MARCH 2024

Directorate	Amount (£)	Details of request for carry forward
<b>Organisation</b>		
ICT	63,883	Unused but planned <b>ICT Strategy funding</b> to be used for critical ICT Strategy projects in 24/25 – programme slipped due to world-wide delays in IT equipment procurement, programming and software supply.
<b>People</b>		
Community Partnerships	3,195	A request is made for carry forward request to fund a Food Club subscription in 2024/25. This is considered an absolute priority given the current cost of living crisis and support for residents in the Borough.
<b>Total</b>		