

Revenue Budget Growth, Income and Savings Proposals 2020/21 (additional proposals – January 2020)

	Budget Growth	Additional Income / Savings	Total of Proposed Changes	Narrative
	£	£	£	
Electoral Services	30,000	-	30,000	Additional funding for training relating to Elections.
Democratic Services	14,000	-	14,000	Increase in budget for Member learning and development.
Human Resources	24,000	-	24,000	Increase in central budget for staff recruitment costs.
ICT	6,000	-	6,000	Additional revenue budget costs arising from new capital investment in technology.
TOTAL			74,000	