

Subject:	Quarterly Performance Report (Q4 – January to March 2020)
Officer:	Doula Pont/Pat Main
To:	Overview and Scrutiny Committee, 11 June 2020
Purpose:	To consider the Council's performance for the fourth quarter of the year 2019-20.

Introduction

This report provides the headline issues on major variances in relation to the Council's overall performance for Quarter 4.

The detailed information showing all performance is available for Members to review at the eMembers room.

The headline performance information is set out in the following sections:

Key Performance Indicators – Q4 2018/19	Section 1
Risk Management – Q4 2019/20	Section 2
2019/20 Provisional Revenue Budget Outturn	Section 3
2019/20 Capital Programme – Provisional Outturn	Section 4
Key Performance Indicators (2020/21)	Section 5

Recommendation

The Committee is requested to review the performance report and consider any advance questions received in relation to strategic issues and make any observations to the Executive.