

COUNCIL TAX 2021/22

Annex 1

REIGATE AND BANSTEAD'S AND PARISH/TOWN COUNCILS' BASIC AMOUNTS OF TAX

	RBBC average including parishes	RBBC excluding parishes	Horley Town Council area	Salfords & Sidlow Parish Council area
Tax base	60,720.0	60,720.0	10,313.3	1,413.3
	£	£	£	£
Gross expenditure (Borough)	67,565,480	67,565,480	67,565,480	67,565,480
Income (Borough)	(49,189,900)	(49,189,900)	(49,189,900)	(49,189,900)
	<u>18,375,580</u>	<u>18,375,580</u>	<u>18,375,580</u>	<u>18,375,580</u>
Contribution from Reserves	(242,000)	(242,000)	(242,000)	(242,000)
Contribution from General Fund	(235,000)	(235,000)	(235,000)	(235,000)
Contribution to Reserves	2,193,675	2,193,675	2,193,675	2,193,675
NET BOROUGH BUDGET	<u>20,092,255</u>	<u>20,092,255</u>	<u>20,092,255</u>	<u>20,092,255</u>
Horley TC precept	428,105	0	428,105	0
Salfords & Sidlow PC precept	42,003	0	0	42,003
NET BUDGET REQUIREMENT	<u>20,562,363</u>	<u>20,092,255</u>	<u>20,520,360</u>	<u>20,134,258</u>
Business Rates Relief Grants	(1,620,000)	(1,620,000)	(1,620,000)	(1,620,000)
Business Rates (NNDR)	(1,126,000)	(1,126,000)	(1,126,000)	(1,126,000)
Covid Tranche 5 grant	(638,440)	(638,440)	(638,440)	(638,440)
Tax Income Guarantee Grant	(150,000)	(150,000)	(150,000)	(150,000)
Lower Tier Services Grant	(394,000)	(394,000)	(394,000)	(394,000)
LCTS Grant (Covid)	(190,000)	(190,000)	(190,000)	(190,000)
Homelessness Prevention	(668,235)	(668,235)	(668,235)	(668,235)
New Homes Bonus	(887,000)	(887,000)	(887,000)	(887,000)
NNDR & NON SPECIFIC GRANT	<u>(5,673,675)</u>	<u>(5,673,675)</u>	<u>(5,673,675)</u>	<u>(5,673,675)</u>
COUNCIL TAX REQUIREMENT	<u>14,888,688</u>	<u>14,418,580</u>	<u>14,846,685</u>	<u>14,460,583</u>
BAND D COUNCIL TAX	<u><u>245.20</u></u>	<u><u>237.46</u></u>	<u><u>278.97</u></u>	<u><u>267.18</u></u>

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Annex 2

SETTING OF TOTAL COUNCIL TAX (INCLUDING BOROUGH & ALL PRECEPTING AUTHORITIES) - BASIC AMOUNT (BAND D)

AUTHORITY	AREA		
	Reigate & Banstead	Horley TC	Salfords & Sidlow PC
	£	£	£
Reigate & Banstead ⁽¹⁾	237.46	278.97	267.18
Surrey County Council ⁽²⁾	1,549.10	1549.10	1,549.10
Surrey Police ⁽²⁾	285.57	285.57	285.57
TOTAL	2,072.13	2,113.64	2,101.85

(1) Including Parish and Town Council where appropriate
(2) Draft figures: the bodies are not required to have set their Council Tax levels yet.

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COUNCIL AREA	VALUATION BANDS							
	A £	B £	C £	D £	E £	F £	G £	H £
1. AMOUNTS OF TAX FOR REIGATE AND BANSTEAD BOROUGH COUNCIL, HORLEY TOWN COUNCIL AND SALFORDS AND SIDLOW PARISH COUNCIL								
Horley Town Council area	185.98	216.98	247.98	278.97	340.96	402.96	464.95	557.94
Salfords and Sidlow Parish Council area	178.12	207.81	237.50	267.18	326.55	385.93	445.30	534.36
Rest of Borough	158.31	184.69	211.08	237.46	290.23	343.00	395.77	474.92
2. AMOUNTS OF TAX FOR SURREY COUNTY COUNCIL AND SURREY POLICE								
Surrey County Council precept	1,032.73	1,204.85	1,376.97	1,549.10	1,893.34	2,237.58	2,581.83	3,098.19
Surrey Police precept	190.38	222.11	253.84	285.57	349.03	412.49	475.95	571.14
3. TOTAL AMOUNTS OF COUNCIL TAX FOR 2021/22								
Horley Town Council area	1,409.09	1,643.94	1,878.79	2,113.64	2,583.33	3,053.03	3,522.73	4,227.27
Salfords and Sidlow Parish Council area	1,401.23	1,634.77	1,868.31	2,101.85	2,568.92	3,036.00	3,503.08	4,203.69
Rest of Borough	1,381.42	1,611.65	1,841.89	2,072.13	2,532.60	2,993.07	3,453.55	4,144.25